



PROFIT MANAGER

Master Production Schedule/Routing

Flexible Planning

Profit Manager allows up to twenty-four production planning periods. These periods may be broken down into weekly, biweekly, or monthly to expand the planning range up to two years.

Easy Schedule Revisions

By displaying the entire schedule for an item on one screen, and allowing the user to add or change quantities in any of periods with one quick entry, Profit Manager makes revision of the master schedule very quick and simple to do.

Percentage Relationships

By using the 'same-as' concept, the user can plan master scheduled items by creating a schedule for an optional item that is a percentage of a master scheduled item. This concept reduces the number of master scheduled items by eliminating the need to master schedule exact combinations of optional items.

Automatic Schedule Extender

As each forecasting period becomes history, Profit Manager automatically extends the master schedule for each item. The user decides whether to automatically extend the existing schedule with identical planned quantities, or whether to plan future master schedule quantities manually.

Planning Bill of Materials

Scheduled items may include planning items, used only to forecast component requirements with defined relationships.

Independent Demand Forecasting

Profit Manager allows master scheduling any independent demand item whether for finished goods, service parts, or other.

Routing—Same-As-Except

From one screen, Profit Manager makes it easy to create new routers by copying an existing router and allowing changes. By using the 'same-as-except' feature, you can very quickly create and estimate a new item—without touching a calculator. In addition to the 'same-as-except' feature, you may copy individual operations to other routers using the standard operation feature.

Routing Inquiry

Also from one screen, display or print routers showing operation by operation and descriptive extensive comments (Profit Manager allows a full screen of free form text for each operation to describe production methods or other details).

Cost Roll Up

When creating of a new router, or in anticipation of labor rate changes, Profit Manager will quickly recalculate expected costs of any items on file, individually or by groups.

Labor or Machine Estimating

Any router operation can estimate human or machine costs, accommodating environments where you require multiple people for a single operation.

Variable Labor Rates

Labor or machine rates may differ for each operation permitting accurate cost estimating even in environments where labor rates vary substantially in different areas of the shop.

Job Shop or Product Manufacturing

Users can easily use the Routing module for one-of-a-kind items, or for repetitive products.